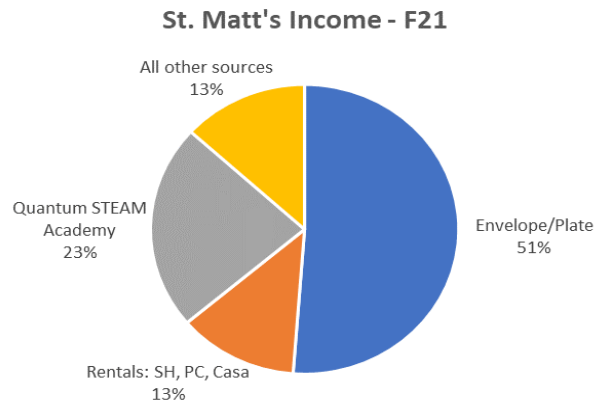


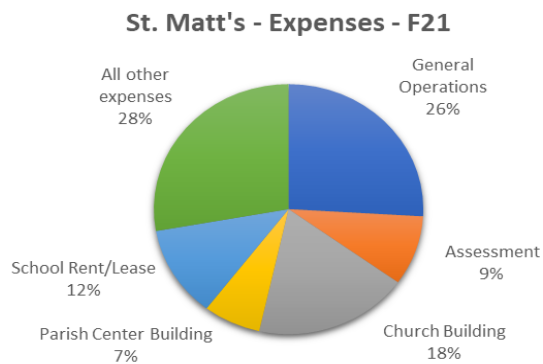
**INCOME**

	\$
Envelope/Plate	363,692
Festivals	22,745
Şcrip	28,355
Social Hall/Rent/Lease	7,340
Room Rent-Parish Center	68,506
Rectory Rent	13,948
Quantum School	163,000
Liturgy	1,288
Liturgical Environment	2,900
Youth Formation	2,066
Men's Club	33,848
Rosary Society	2,731
<b>TOTAL INCOME</b>	<b>710,419</b>



**EXPENSES**

General Operations	165,891
Assessment	57,775
Stewardship	3,352
Festivals	4,850
Şcrip	32,723
Church Building	118,798
Parish Center Building	44,249
Grounds	5,888
Rectory Building	87
Social Hall	13,808
Social Hall Rent/Lease	2,935
Rectory Rent/Lease	866
School Rent/Lease	75,377
School Building	811
Mortgage Interest	35,132
Liturgy	7,188
Music	17,247
Clergy Services	19,650
Bereavement	125
Youth Formation	1,160
Men's Club	29,642
Rosary Society	2,506
<b>TOTAL EXPENSES</b>	<b>640,060</b>



**DIFFERENCE** (Income - Expenses) **70,359**